

MOTION TO AMEND
(*Gaylor Baird*)

I hereby move to amend the Resolution to Amend the 2014-16 Biennial Budget as follows:

1. That the unencumbered appropriations and cash (where necessary) in the 2014-15 1st year of the biennial budget for the following items be transferred effective August 31, 2015 and reappropriated up to the following amounts:

| | | | |
|-------|-------------|--|-----------|
| From: | 18002.5647 | Gen. Exp./Shared Services – Corrections | \$461,866 |
| | 18002.5962 | General Expense/Election Exp. | \$93,200 |
| | 79130 | Pub. Works & Util./Snow Removal | \$120,603 |
| To: | 413333.5621 | “N” Street Bikeway | \$124,815 |
| | 409417.6138 | Woods Tennis | \$360,000 |
| | 540610. | Residential Street Rehab (also transfer 78412.9237) | \$120,603 |
| | 409321.6138 | Park CIP Project #0096 – Easterday Park (6130 Adams) & Neighbors Park (30 th & “D” Streets) | \$70,251 |

2. That the unencumbered appropriations and cash (where necessary) in the 2015-16 2nd year of the biennial budget for the following items be transferred effective September 1, 2015:

| | | | |
|-------|-------------|-----------------------------|----------|
| From: | 18002.6033 | Pershing Post Closure Costs | \$25,185 |
| To: | 413333.5621 | “N” Street Bikeway | \$25,185 |

3. The Finance Director is hereby directed to transfer unencumbered appropriations and cash (where necessary) from the budget for 2014-15 in General Expense/Future Labor Settlements (18002.5070) in amounts proportionate to each department’s share of the total settlement at such time as contracts are signed w/labor unions. Any surplus funds remaining in this line item after contracts are signed and amounts are distributed to departments budget and after \$200,000 has been transferred for the purchase of Lincoln Fire & Rescue apparatus shall be transferred to the Police & Fire Pension fund at the end of F.Y. 2014-15 (15001.5121).

Introduced by:

Approved as to Form and Legality:
